

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (280) Education, Department of  
Budget Unit: (282W070001) Area Education Agency Distribution  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,000,000	\$ 0	\$ 0	\$ 0
Legislative Reductions	-37,500	0	0	0
	<u>962,500</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 962,500</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Personal Travel In State	\$ 16,498	\$ 0	\$ 0	\$ 0
Office Supplies	391	0	0	0
Professional & Scientific Supplies	21,716	0	0	0
Printing & Binding	4,583	0	0	0
Rentals	16,845	0	0	0
Professional & Scientific Services	862,359	0	0	0
IT Outside Services	40,000	0	0	0
Reversions	108	0	0	0
Total Disposition of Resources	<u>\$ 962,500</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>